



Senior Financial Planning

Analyst

Department: Financial



Role

Senior Financial Planning Analyst Job

Purpose: Supports management planning and decision making by identifying, maintaining, and evaluating information; recommending actions.

- ◆ Financial Planning Analyst Job Duties:
- ◆ Prepare financial reports by collecting, formatting, analyzing, and explaining information.
- ◆ Perform sanity and accuracy checks on data used by the department;
- ◆ Develop annual budgets, quarterly forecasts, and 3-year strategic plans in conjunction with managers in company's analytics and enter the numbers into company's planning system; follow the Group budgeting requirements
- ◆ Defines financial situation by completing quantitative analyses.
- ◆ Evaluates optional plans by identifying outcomes and potential returns.
- ◆ Values assets by appraising current condition; assessing potential.
- ◆ Recommends financial actions by assessing options in relation to organization
- ◆ Liaise with internal stakeholders for data collection and validation
- ◆ Protects operations by keeping financial information confidential.



Requirements

- ◆ Undergraduate degree in Finance, Accounting or Economics
- ◆ Prior forecasting and reporting experience a plus
- ◆ Strong communication, analytical and data organization/interpretation skills
- ◆ Proven ability to multi-task, work under pressure and meet tight deadlines
- ◆ Attention to detail and accuracy is required
- ◆ Superior skills with Microsoft Office applications (Excel, Power Point, Word, Outlook)
- ◆ Reporting skills, informing others, risk-taking, database design, strategic planning, forecasting, financial diagnosis, financial software analyzing information, statistical analysis, Financial Planning and strategy
- ◆ Financial modeling experience and understanding of financial statements.

Trimite aplicatia sau recomandarile tale, pe adresa: carriere@provident.ro

* specifica in subiectul email-ului pozitia pentru care aplici