



# Financial

## Planning Analyst

### Department: Finance



#### Role

- ◆ prepare financial reports by collecting, formatting, analyzing, and explaining information
- ◆ develop annual budgets, quarterly forecasts, and 3-year strategic plans in conjunction with managers in company's analytics and enter the numbers into company's planning system; follow the Group budgeting requirements
- ◆ evaluates optional plans by identifying outcomes and potential returns
- ◆ values assets by appraising current condition; assessing potential
- ◆ recommends financial actions by assessing options in relation to organization
- ◆ liaise with internal stakeholders for data collection and validation
- ◆ protects operations by keeping financial information confidential
- ◆ maintains technical knowledge by attending educational workshops; reviewing publications
- ◆ contributes to team effort by accomplishing related results as needed



#### Requirements

- ◆ undergraduate degree in Finance, Accounting or Economics
- ◆ strong communication, analytical and data organization/interpretation skills
- ◆ attention to detail and accuracy is required
- ◆ superior skills with Microsoft Office applications (Excel, Power Point, Word, Outlook)
- ◆ reporting skills, informing others, risk-taking, database design, strategic planning, forecasting, financial diagnosis, financial software analyzing information, statistical analysis, Financial Planning and strategy

Trimite aplicatia sau recomandarile tale, pe adresa: [cariere@provident.ro](mailto:carriere@provident.ro)